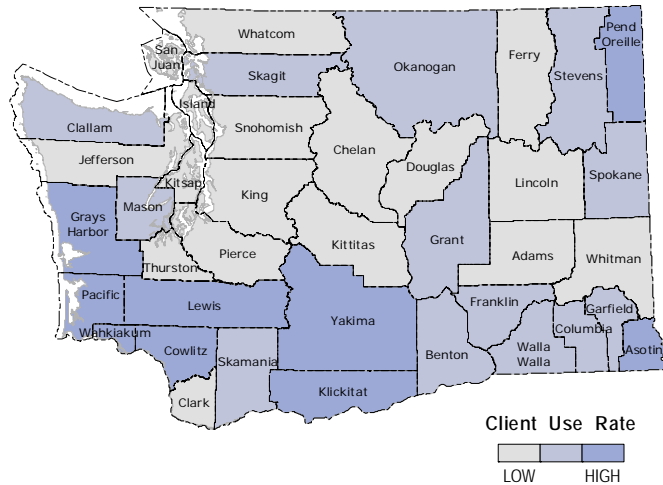


Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population).

Population: Population is from the Office of Financial Management, 2003 projection by county.

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Unknown: 3.4% of CA clients have an unknown county of residence.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 01/24/2005.

Contact: Fred Fiedler, 360-902-0746

Children's Services

		CLIENTS		DOLLARS	
		Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total		192,288	3.2%	\$305,329,226	\$1,588
Total State Population		6,098,300			
	Adams	405	2.4%	\$456,231	\$1,126
	Asotin	1,069	5.2%	\$1,411,598	\$1,320
	Benton	5,523	3.6%	\$7,034,015	\$1,274
	Chelan	1,688	2.5%	\$2,718,570	\$1,611
	Clallam	2,398	3.7%	\$3,855,675	\$1,608
	Clark	11,323	3.0%	\$14,420,136	\$1,274
	Columbia	171	4.2%	\$245,705	\$1,437
	Cowlitz	6,266	6.6%	\$6,885,702	\$1,099
	Douglas	798	2.4%	\$1,425,075	\$1,786
	Ferry	204	2.8%	\$354,174	\$1,736
	Franklin	2,276	4.3%	\$2,196,302	\$965
	Garfield	80	3.3%	\$109,525	\$1,369
	Grants	2,617	3.4%	\$2,340,511	\$894
	Grays Harbor	4,118	6.0%	\$5,649,685	\$1,372
	Island	2,327	3.1%	\$3,605,370	\$1,549
	Jefferson	781	2.9%	\$1,285,319	\$1,646
	King	35,532	2.0%	\$64,508,652	\$1,816
	Kitsap	7,363	3.1%	\$13,962,257	\$1,896
	Kittitas	1,091	3.1%	\$1,451,742	\$1,331
	Klickitat	903	4.7%	\$1,173,838	\$1,300
	Lewis	3,346	4.8%	\$5,492,974	\$1,642
	Lincoln	281	2.8%	\$303,774	\$1,081
	Mason	2,042	4.1%	\$3,987,429	\$1,953
	Okanogan	1,616	4.1%	\$1,867,805	\$1,156
	Pacific	976	4.7%	\$1,093,913	\$1,121
	Pend Oreille	635	5.4%	\$991,437	\$1,561
	Pierce	21,441	2.9%	\$37,601,086	\$1,754
	San Juan	274	1.9%	\$197,722	\$722
	Skagit	3,700	3.5%	\$7,899,815	\$2,135
	Skamania	401	4.1%	\$454,132	\$1,132
	Snohomish	19,108	3.0%	\$30,590,211	\$1,601
	Spokane	16,752	3.9%	\$31,833,987	\$1,900
	Stevens	1,592	3.9%	\$3,114,618	\$1,956
	Thurston	6,210	2.9%	\$12,931,186	\$2,082
	Wahkiakum	225	5.9%	\$615,725	\$2,737
	Walla Walla	2,367	4.2%	\$3,588,732	\$1,516
	Whatcom	5,342	3.1%	\$7,593,487	\$1,421
	Whitman	718	1.8%	\$1,006,720	\$1,402
	Yakima	11,845	5.2%	\$17,864,760	\$1,508
Clients' residence not determined		6,484	-	\$1,209,628	\$187